

2010

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Albert

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	244,427	15,805	21,678
Special Highway		18,877		
Sewer Fund		38,315		
Water Fund		88,520		
Non-Budgeted Funds-A				
Totals	x	390,139	15,805	21,678
Budget Summary	11			
Neighborhood Revitalization Rebate	12			
Is an Ordinance required to be passed, published, and attached to the budget		No		

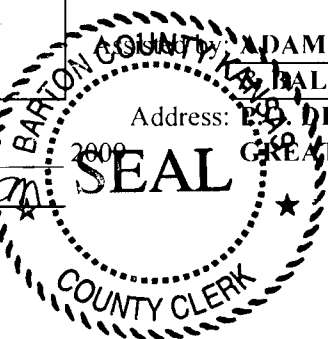
County Clerk's Use Only

729,069

November 1st Total
Assessed Valuation

Maithela (Marty) Hankard
Roy D. Ketterman
Charles L. Keller
Joann George

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No



ADAMS, BROWN, BERAN
B. HALL, CHTD.

Address: 2009
GREAT BEND, KS 67530

Attest: August 7, 2009
Donna Zimmerman
County Clerk

Rodney Cushman

Governing Body

City of Albert

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>15,667 ✓</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,667 ✓</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	6,385 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	40,530 ✓
5b. Personal Property 2008	- _____	45,526 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0 ✓
7. Valuation of Property that has Changed in Use during 2009:	_____	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	6,385 ✓
9. Total Estimated Valuation July 1, 2009	<u>729,069 ✓</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	722,684 ✓
11. Factor for Increase (8 divided by 10)	_____	0.00884 ✓
12. Amount of Increase (11 times 3)	+ \$	<u>138 ✓</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>15,805 ✓</u>
14. Debt Service Levy in this 2010 Budget	_____	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>15,805 ✓</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,667 ✓	4,693 ✓	30 ✓	84 ✓	0
TOTAL	15,667 ✓	4,693 ✓	30 ✓	84 ✓	0

County Treas Motor Vehicle Estimate 4,693
 County Treasurers Recreational Vehicle Estimate 30
 County Treasurers 16/20M Vehicle Estimate 84
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.29955
 Recreational Vehicle Factor 0.00191
 16/20M Vehicle Factor 0.00536
 Slider Factor 0.00000

City of Albert

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Albert

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0 /	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Albert

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,019	22,717	13,777
Receipts:			
State of Kansas Gas Tax	5,020	4,560	5,100
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,020	4,560	5,100
Resources Available:	29,039	27,277	18,877
Expenditures:			
Personal Services	0	2,000	5,000
Contractual	0	4,500	4,500
Commodities	6,322	7,000	9,377
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,322	13,500	18,877
Unencumbered Cash Balance Dec 31	22,717	13,777	0

2008/2009 Budget Authority Amount: 24,414 21,199

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Sewer Fund			
Unencumbered Cash Balance Jan 1	43,177	47,715	30,015
Receipts:			
Sewer Charges	7,936	7,500	8,000
Interest on Idle Funds	332	300	300

Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,268	7,800	8,300
Resources Available:	51,445	55,515	38,315
Expenditures:			
Personal Services	2,170	5,000	5,000
Contractual	464	7,500	7,500
Commodities	1,096	10,000	10,000
Capital Outlay	0	3,000	15,815
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,730	25,500	38,315
Unencumbered Cash Balance Dec 31	47,715	30,015	0

2008/2009 Budget Authority Amount: 40,634 41,077

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Albert

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	72,956	82,820	61,520
Receipts:			
Charges to Customers	26,094	25,000	26,000
Interest on Idle Funds	1,397	1,200	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,491	26,200	27,000
Resources Available:	100,447	109,020	88,520
Expenditures:			
Personal Services	3,670	7,500	7,500
Contractual	5,077	15,000	25,000
Commodities	8,880	15,000	25,000
Capital Outlay	0	10,000	31,020
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,627	47,500	88,520
Unencumbered Cash Balance Dec 31	82,820	61,520	0

2008/2009 Budget Authority Amount: 71,488 80,156

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

0

NON-BUDGETED FUNDS (A)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposit Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,279 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,279 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	50									
Total Receipts	50 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50 ✓
Resources Available:	3,329 ✓	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,329 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Deposits Returned	53									
Total Expenditures	53 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53 ✓
Cash Balance Dec 31	3,276 ✓	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,276 ✓
									3,276 ✓	**

**Note: These two block figures should agree.

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day
of July 2009 and the last publication on the 26th day
of July 2009

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 48.55(Sign) [Signature]Witness my hand this 26th day of July, 2009SUBSCRIBED and Sworn to before me this 26thday of July 2009

[Signature]
(Notary Public)



State of Kansas -Notary Public

Stefani Shumate

My Commission Expires _____

My commission expires _____

Proof of Publication

Filed in the Great Bend Tribune, July 26, 2009, 1-11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
THE CITY OF ALBERT

will meet on the 5th day of August, 2009, at 7:30 p.m., at
THE CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010	
	PRIOR YEAR ACTUAL EXP	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX
General	73,344.00	22.634	141,000.00	21.806	244,427.00	15,805.00
Special Highway	6,322.00		13,500.00		15,877.00	
Sewer Fund	3,730.00		25,500.00		38,315.00	
Water Fund	17,627.00		47,500.00		88,520.00	
Transp. Fund						
TOTALS	101,023.00	22.634	227,500.00	21.806	390,139.00	15,805.00
Less: Transfers	0		0			
Net Expenditure	101,023.00		227,500.00		390,139.00	
Total Tax Levied	15,667.00		15,667.00			
Ass'd Valuation	692,202.00		718,488.00		729,069.00	
OUTSTANDING INDEBTEDNESS, JANUARY 1						
	2007		2008		2009	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purch. Prop.	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills
Lois Ritterhouse
City Clerk

PAID
JUL 27 2009
\$48.55

